

CITY OF BRANSON

TOURISM TAX HISTORY CALENDAR YEAR 2006-2019 14 Years

	*** 2012 ***		*** 2013 ***		*** 2014 ***		*** 2015 ***		*** 2016 ***		*** 2017 ***		*** 2018 ***		*** 2019 ***	
	MONTHLY AMOUNT	% Chan	MONTHLY AMOUNT	% Chang	MONTHLY AMOUNT	% Chan	MONTHLY AMOUNT	% Chan	MONTHLY AMOUNT	% Chan	MONTHLY AMOUNT	% Chang	MONTHLY AMOUNT	% Chan	MONTHLY AMOUNT	% Chang
Jan	\$780,208	65.3%	\$771,490	-1.1%	\$682,443	-11.5%	\$814,630	19.4%	\$869,687	6.8%	\$959,717	10.4%	\$1,133,887	18.1%	\$1,031,748	-9.0%
Feb	191,090	-48.5%	186,120	-2.6%	179,791	-3.4%	229,404	27.6%	235,315	2.6%	209,515	-11.0%	200,196	-4.4%	272,371	36.1%
Mar	240,017	-38.4%	232,217	-3.2%	261,358	12.5%	256,598	-1.8%	291,110	13.5%	278,834	-4.2%	275,839	-1.1%	250,194	-9.3%
Apr	622,856	37.7%	689,536	10.7%	783,034	13.6%	789,841	0.9%	927,865	17.5%	1,029,097	10.9%	1,080,019	4.9%	989,349	-8.4%
May	619,625	-25.7%	724,353	16.9%	663,858	-8.4%	736,997	11.0%	864,860	17.3%	798,613	-7.7%	852,226	6.7%	749,765	-12.0%
Jun	873,964	-4.4%	910,835	4.2%	1,001,085	9.9%	962,676	-3.8%	1,073,058	11.5%	1,010,141	-5.9%	1,103,933	9.3%	1,072,875	-2.8%
Jul	1,301,736	-0.3%	1,338,397	2.8%	1,445,844	8.0%	1,504,418	4.1%	1,487,776	-1.1%	1,592,425	7.0%	1,721,745	8.1%	1,524,016	-11.5%
Aug	1,578,247	-4.6%	1,685,966	6.8%	1,825,376	8.3%	1,891,692	3.6%	2,119,209	12.0%	1,985,621	-6.3%	2,088,969	5.2%	2,068,808	-1.0%
Sep	1,095,304	-10.8%	1,257,531	14.8%	1,349,367	7.3%	1,293,380	-4.1%	1,284,153	-0.7%	1,258,678	-2.0%	1,301,166	3.4%	1,343,420	3.2%
Oct	1,023,075	0.7%	980,761	-4.1%	935,094	-4.7%	1,131,607	21.0%	1,140,746	0.8%	1,147,325	0.6%	1,127,948	-1.7%	1,020,323	-9.5%
Nov	1,159,007	-0.9%	1,105,857	-4.6%	1,200,091	8.5%	1,138,315	-5.1%	1,377,608	21.0%	1,198,775	-13.0%	1,232,146	2.8%	1,173,082	-4.8%
Dec	1,399,140	-9.6%	1,318,035	-5.8%	1,399,292	6.2%	1,340,369	-4.2%	1,523,514	13.7%	1,472,320	-3.4%	1,460,618	-0.8%	1,478,763	1.2%
TOTAL	\$11,779,099	3.8%	\$10,884,269	2.9%	\$11,201,099	2.9%	\$12,089,928	3.1%	\$13,194,901	9.1%	\$12,941,062	-1.9%	\$13,578,693	4.9%	\$12,974,715	-4.4%
**	2006		2007	% Chang	2008	% Chan	2009	% Chan	2010	% Chan	2011	% Chang	1.23% Annual Average Increase of Tourism Tax Revenue since inception (14 Years)			
TOTAL	\$10,935,304		\$11,810,276	8.0%	\$11,769,977	-0.3%	\$10,888,188	-7.5%	\$10,907,769	0.2%	\$10,453,937	-4.2%				

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NOTE: The Tourism Tax figures for years 2006 thru 2011 were copied from the 2014 City of Branson Comprehensive Annual Report

<https://www.bransonmo.gov/DocumentCenter/View/4320/2014-Comprehensive-Annual-Financial-Report-PDF>

CONTENTS: This report is prepared from Branson business payments received by the City's Finance Department on monthly tourism tax forms. Tax totals on this report are reflected in the month that tax payments are received. For example, taxes received by the city in the month of August reflects primarily business sales made in July. There are no accruals made to this report as it reflects receipts on a cash basis for each month in the CALENDAR YEAR. If a business is paying back taxes, the numbers are reflected in the most recent reporting month. Interest and penalties are reflected in this report.

This report is prepared on the 1st or 2nd working day of the month. Amounts include associated penalties and interest.